

Attachment 3: **Lyme Disease**

Lyme Disease

A. Personnel - \$0

B. Fringe Benefits - \$0

C. Travel - \$0

D. Equipment - \$0

E. Supplies - \$0

F. Contractual - \$20,000

Funding is requested for data entry personnel needed to enhance existing surveillance capacity and surveillance system. Our surveillance system receives over 10,000 reports per year.

Name of Contractor: to be determined

Method of Selection: Massachusetts maintains an existing list of master service agreements (MSA) that have been competitively procured in accordance with Massachusetts Law. The contractor will be chosen from this list.

Period of Performance: January 1, 2009 – December 31, 2009 (one year)

Scope of work: The vendor will provide data entry personnel who will accurately input data received.

Method of Accountability: The Contractor will sign a Commonwealth of Massachusetts Standard Terms and Conditions document that allows the Division to monitor and enforce strict contract conditions. In addition, the contractor will be required to follow a timeline with payment only upon receipt of deliverables. The ELC Antimicrobial Resistance Coordinator and Public Health Veterinarian will work closely with the contractor to ensure receipt of deliverables and that timelines are kept.

Budget: \$15,000 .5FTE data entry persons @\$19 per hour (contracted rate) for 50 weeks.

Funding is requested for a contractor to obtain and analysis Lyme disease laboratory testing practices among laboratories serving Massachusetts.

Name of Contractor: to be determined

Method of Selection: Massachusetts maintains an existing list of master service agreements (MSA) that have been competitively procured in accordance with Massachusetts Law. The contractor will be chosen from this list.

Period of Performance: January 1, 2009 – December 31, 2009 (one year)

Scope of work: The vendor will obtain and analysis Lyme disease testing practices

Method of Accountability: The Contractor will sign a Commonwealth of Massachusetts Standard Terms and Conditions document that allows the Division to monitor and enforce strict contract conditions. In addition, the contractor will be required to follow a timeline with payment only upon receipt of deliverables. The Public Health Veterinarian will work closely with the contractor to ensure receipt of deliverables and that timelines are kept.

Budget: \$5,000

G. Construction - \$0

H. Other - \$20,000

Funding is requested for printing and distribution of the "Lyme Disease Physicians Manual" a reference guide for physicians offices. \$20,000

I. Total Direct Cost - \$40,000

J. Indirect Costs - \$0

Total: Lyme Disease \$40,000